



MUNICIPIO DE TUZAMAPAN DE GALEANA

Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2020 Al 30/nov./2020

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Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
		-\$507,048.47									
		-\$8,875,856...									
		-\$507,048.47									
DESARROLLO SOCIAL	\$15,552,900.00	-\$507,048.47	\$15,045,851.53	\$9,817,117.07	\$5,228,734.46	\$9,817,117.07	\$0.00	\$5,228,734.46	\$9,817,117.07	\$9,817,117.07	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
14 OBRA PUBLICA	\$15,552,900.00	-\$2,520,379...	\$13,032,520.03	\$7,803,785.57	\$5,228,734.46	\$7,803,785.57	\$0.00	\$5,228,734.46	\$7,803,785.57	\$7,803,785.57	\$0.00
		-\$8,875,856...									
O1401 OBRA PÚBLICA	\$15,552,900.00	-\$8,875,856...	\$6,677,043.98	\$1,478,309.52	\$5,198,734.46	\$1,478,309.52	\$0.00	\$5,198,734.46	\$1,478,309.52	\$1,478,309.52	\$0.00
P2002 CONSTRUCCION DE MURO DE CONTENCIÓN	\$0.00	\$193,651.53	\$193,651.53	\$193,651.53	\$0.00	\$193,651.53	\$0.00	\$0.00	\$193,651.53	\$193,651.53	\$0.00
R2007 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$1,656,948...	\$1,656,948.05	\$1,656,948.05	\$0.00	\$1,656,948.05	\$0.00	\$0.00	\$1,656,948.05	\$1,656,948.05	\$0.00
R2008 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$2,127,097...	\$2,127,097.18	\$2,097,097.18	\$30,000.00	\$2,097,097.18	\$0.00	\$30,000.00	\$2,097,097.18	\$2,097,097.18	\$0.00
R2009 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$952,225.52	\$952,225.52	\$952,225.52	\$0.00	\$952,225.52	\$0.00	\$0.00	\$952,225.52	\$952,225.52	\$0.00
R2010 REHABILITACIÓN CON CONCRETO HIDRAULI	\$0.00	\$458,019.78	\$458,019.78	\$458,019.78	\$0.00	\$458,019.78	\$0.00	\$0.00	\$458,019.78	\$458,019.78	\$0.00
R2011 CONSTRUCCION DE BIODIGESTORES Y POZ	\$0.00	\$710,266.39	\$710,266.39	\$710,266.39	\$0.00	\$710,266.39	\$0.00	\$0.00	\$710,266.39	\$710,266.39	\$0.00
R2012 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$257,267.60	\$257,267.60	\$257,267.60	\$0.00	\$257,267.60	\$0.00	\$0.00	\$257,267.60	\$257,267.60	\$0.00
		-\$2,520,379...									
VIVIENDA Y SERVICIOS A LA COMUNI	\$15,552,900.00	-\$2,520,37...	\$13,032,520.03	\$7,803,785.57	\$5,228,734.46	\$7,803,785.57	\$0.00	\$5,228,734.46	\$7,803,785.57	\$7,803,785.57	\$0.00
2500 EDUCACIÓN											
14 OBRA PUBLICA	\$0.00	\$2,013,331.50	\$2,013,331.50	\$2,013,331.50	\$0.00	\$2,013,331.50	\$0.00	\$0.00	\$2,013,331.50	\$2,013,331.50	\$0.00
R2006 CONSTRUCCIÓN DEL TECHADO EN AREA DE	\$0.00	\$2,013,331...	\$2,013,331.50	\$2,013,331.50	\$0.00	\$2,013,331.50	\$0.00	\$0.00	\$2,013,331.50	\$2,013,331.50	\$0.00
EDUCACIÓN	\$0.00	\$2,013,331...	\$2,013,331.50	\$2,013,331.50	\$0.00	\$2,013,331.50	\$0.00	\$0.00	\$2,013,331.50	\$2,013,331.50	\$0.00
		-\$507,048.47									
Sin Ramo/Dependencia	\$15,552,900.00	-\$507,048.47	\$15,045,851.53	\$9,817,117.07	\$5,228,734.46	\$9,817,117.07	\$0.00	\$5,228,734.46	\$9,817,117.07	\$9,817,117.07	\$0.00